You Make A Difference

It is through the generosity of scholarship donors that students are able to experience the many splendors of being a college student. Whether through academics, athletics, study abroad, or other capacities, we are appreciative of the financial support that enables students to create a memorable college experience. With the dearest sincerity, thank you to all of the gracious donors for the financial support and for encouraging the collective success of GRU students.

SARAH OZTURK, BA BIOLOGY
CURRENT STUDENT

What may seem like a small sacrifice by someone often makes a remarkable difference in others’ lives. Due to the generosity of scholarship donors, students have another group of people to be thankful for in their path to pursuing their degree. We appreciate your kindness and dedication to further aid us in our studies!

MONICA CHANA, DMD
CLASS OF ’14
DEAR READERS,

Thank you for your interest in and support of Georgia Regents University. We appreciate the confidence that you place in us and strive to be good stewards of your trust and contributions.

This Advancement update has been prepared with you in mind. Our focus groups - comprised of alumni, donors, and a cross section of community members - overwhelmingly told us that they are interested in how the university is evolving. So you’ll find interesting numbers and statistics that tell our story.

Our university may be young, having only been formally established in 2013, but our legacy institutions have a long and rich history - a history that we are proud of and build upon each day. This report is the first of many and reflects the fiscal year, beginning July 1, 2013, and ending June 30, 2014.

Reflected in this publication is evidence of the ongoing generosity of spirit and commitment of resources by those who believe in our educational mission of excellent teaching, discovery, patient care, and service. So we continue to make history - as evidenced by how our donors have responded in unprecedented numbers with many meaningful gifts this past fiscal year.

You’ll also see the slate of foundation board members who stand firmly behind GRU - representing the Augusta State University Foundation, the Georgia Health Sciences Foundation, and the Medical College of Georgia Foundation. Each board has proven, through their actions and financial support of our institution, that it takes its mission and fiduciary responsibility seriously.

One of the key, universal indicators of a healthy university is that funding needs outpace resources - a natural outgrowth of an academic community that is thriving. We continue to work hard to find resources in support of this amazing university, while remaining committed to a core set of values, a broad-based mission, and a focused vision for success.

These are exciting times to be a part of GRU. We value your input. If you have any feedback on this inaugural update - or, better yet - if you have suggestions for content for future reports, please don’t hesitate to contact me.

I look forward to continuing to walk alongside you as we discover what’s next!

SUSAN S. BARCUS
SENIOR VICE PRESIDENT AND CHIEF DEVELOPMENT OFFICER

“Thank You!”
GRU Values

**COLLEGIALITY**
Reflected in collaboration, partnership, sense of community, and teamwork.

**INCLUSIVITY**
Reflected in diversity, equality, fairness, impartiality, and respect.

**COMPASSION**
Reflected in caring, empathy, and social responsibility.

**INTEGRITY**
Reflected in accountability, ethical behavior, honesty, and reliability.

**EXCELLENCE**
Reflected in distinction, effectiveness, efficiency, enthusiasm, passion, and quality.

**LEADERSHIP**
Reflected in courage, honor, professionalism, transparency, and vision.

Colleges Overview

**COLLEGE OF ALLIED HEALTH SCIENCES** 1937
240 UNDERGRAD | 337 GRAD | 82 FACULTY

**KATHERINE REESE PAMPLIN COLLEGE OF ARTS, HUMANITIES, AND SOCIAL SCIENCES** 2012
1,632 UNDERGRAD* | 191 FACULTY

**HULL COLLEGE OF BUSINESS** 1971
880 UNDERGRAD* | 45 FACULTY

**COLLEGE OF DENTAL MEDICINE** 1969
322 PROF* | 111 FACULTY

**COLLEGE OF EDUCATION** 1925
616 UNDERGRAD* | 73 FACULTY

**COLLEGE OF NURSING** 1956
362 UNDERGRAD* | 73 FACULTY

**COLLEGE OF SCIENCE AND MATHEMATICS** 2012
1,421 UNDERGRAD* | 101 FACULTY

**MEDICAL COLLEGE OF GEORGIA** 1828
921 PROF* | 797 FACULTY

**THE GRADUATE SCHOOL** 2013
1,027 GRAD

*Graduate students counted in the Graduate School.
### Enterprise Workforce

**13,142**

Enterprise Workforce

### Students and Residents

**8,530**

Total Students

- **7,196** Students from Georgia
- **553** Medical and Dental Residents

### Faculty

**1,580**

GRU Total Faculty

- **1,430** Academic
- **150** Administrative

### Volunteer Faculty

**2,481**

Volunteer Faculty

### Patient Care

**19,178**

Total Inpatient Admissions

**360,250**

Total Outpatient Visits

### Student Enrollment

- **New Freshmen**: 745
- **Non-Degree Seeking**: 77
- **Medical/Dental Residents**: 553
- **Graduate/Professional**: 2,753
- **Other Undergraduates**: 4,402

### Degrees Conferred

- **Bachelors**: 993
- **Masters**: 462
- **Doctoral/Professional**: 353
- **Post-Professional**: 31
- **Post-Masters/Specialist**: 57
- **Associates**: 23
- **Certificate**: 17
Augusta State University Foundation

The Augusta State University Foundation was established in 1963 to support the advancement of education and scholarship for its students. Today, the Foundation supports four academic colleges – the Pamplin College of Arts, Humanities, and Social Sciences; the Hull College of Business; the College of Science and Mathematics; and the College of Education – which offer dozens of degree programs for thousands of undergraduate, graduate, and doctoral students from around the world.

The mission of this foundation continues to be championed by a dedicated board of trustees, who are leaders in business, community service, education, and philanthropy. The good work of ASUF is made possible through the generosity of alumni, community leaders, and friends of the university.

MISSION

The sole purpose of the foundation is to advance the mission of Georgia Regents University and its long-term academic priorities through the following means:

• The development of financial support from individuals, corporations, and other organizations
• The investment and management of funds donated to the foundation
• The use of its assets to fund and assist specific university functions and activities
• Any and all other lawful activities that the trustees and the president of the university deem to be useful to advance the mission of Georgia Regents University
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Augusta Market President
First Community Bank
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Secretary Treasurer
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Health Center Credit Union
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Augusta, Georgia

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CEO, Georgia Regents Health System Inc.
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SVP Advancement & Chief Development Officer
Georgia Regents University
Augusta, Georgia

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Law Offices of Bell and Brigham
Augusta, Georgia

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Superintendent
Columbia County Schools
Evans, Georgia

GRETCHEN CAUGHMAN, PHD
EVP Academic Affairs and Provost
Georgia Regents University
Augusta, Georgia

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Senior Director of Brokerages
Wells Fargo Advisors
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President
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Augusta, Georgia

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Juvenile Court Judge for Burke, Richmond, and Columbia Counties
Augusta, Georgia

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Columbia County Chamber of Commerce
Augusta, Georgia

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Owner
Horizon Motor Coach
Augusta, Georgia

JANE HOWINGTON
Community Volunteer
Augusta, Georgia

JAMES HULL
Managing Partner
Hull Storey Gibson Companies
Augusta, Georgia

SUSAN HUNNICUTT
Augusta Area President
Wachovia Wells Fargo Bank
Augusta, Georgia

JAMES KENDRICK
President
Augusta Blueprint Inc.
Augusta, Georgia

STEPHENV KENDRICK
Co-owner
Kendrick Paint and Body
Augusta, Georgia

GEORGE-ANN KNOX
Community Volunteer
Augusta, Georgia

VIC MILLS
CEO
Blanchard & Calhoun Commercial Development Company
Augusta, Georgia

GERALD SHUMPERT
President
Coca-Cola Bottling Company
Augusta, Georgia

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Georgia State Representative
District 123
Augusta, Georgia

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Managing Director
PIMCO Funds
Los Angeles, California

TONY WAGNER
EVP for Finance & Administration and Chief Business Officer
Georgia Regents University
Augusta, Georgia

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Kuhlke Properties
Augusta, Georgia

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Retired Chief Executive Officer
Augusta, Georgia

ADAM WILLIAMS
Chairman, Georgia Regents University Alumni Association Manager, Cleveland Group, CP
Augusta, Georgia

ANITA WYLDS
Special Projects Coordinator
Xytex Corp.
Augusta, Georgia

THE HONORABLE J. CARLISLE OVERSTREET
Chief Judge Superior Court
Augusta, Georgia

THE HONORABLE JAMES WALKER
US Bankruptcy Judge
Middle District of Georgia
Macon, Georgia
Established in August 2008, Georgia Health Sciences Foundation supports many major areas of the enterprise. The College of Allied Health Sciences, the College of Dental Medicine, the College of Graduate Studies, the College of Nursing, Georgia Regents Medical Center, and Children’s Hospital of Georgia all benefit from the foundation, which aids to provide excellence in teaching, discovery, clinical care, and research.

The good work of the foundation is conducted through a dedicated board of directors that includes individuals of diverse backgrounds and experience, who are leaders in business, community service, and philanthropy.

**MISSION**

To administer with fiduciary care the assets of the Foundation; and to devote the same to the long-term enhancement of Georgia Regents University; and to provide volunteer leadership and assistance to the Georgia Regents University in its development and fundraising activities; and to provide broad advice, consultation, and other support to the President of Georgia Regents University. The Foundation shall fulfill its mission to support Georgia Regents University by also supporting the Georgia Regents Health System and its components.
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Savannah, Georgia

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Hyde Retail Partners
Atlanta, Georgia

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MCG Emeritus Faculty
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Executive Vice President
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SVP Advancement & Chief Development Officer
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Benson, Bateh & Benson, DDS
Atlanta, Georgia

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First Community Bank
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McKnight Construction Company Inc
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Chief Executive Officer
Flywheel LLC
Augusta, Georgia

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Augusta Market President
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Augusta, Georgia

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Hyde Retail Partners
Atlanta, Georgia

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First Community Bank
Augusta, Georgia

CLAYTON P. BOARDMAN, III
Chief Executive Officer
Flywheel LLC
Augusta, Georgia

PAISLEY BONEY IV
Founder and Chief Executive Officer
Hyde Retail Partners
Atlanta, Georgia
The Medical College of Georgia Foundation

The Medical College of Georgia Foundation was founded on October 19, 1954, which represented a long-term endeavor for its principle founders, Drs. Edgar Pund and G. Lombard Kelly, who looked for a way to advance the Medical College of Georgia through private support. The first efforts to establish a foundation were fostered by Pund and Kelly in 1937 through the “Alumni Fund.” In 1939, new effort was initiated to seek “unrestricted” support for MCG. At that time only 50 percent of the state’s appropriation was made available to the medical college. However, a community finding its way out of a depression and into a war had little prosperity to share. It was in the spring of 1954 that Pund and Kelly approached the Alumni Association of the Medical College of Georgia for a third time with the proposition of establishing a philanthropic foundation. At the Association’s annual meeting in Macon, Pund and Kelly were supported honorably and monetarily by MCG alums, Drs. J.C. Metts, William Barton, and Addison Simpson. After years of success and failure, the idea had enough support to take root. These distinguished alumni and university leaders recognized a need that could only be answered through philanthropic support. Acknowledging the desire of many to give back, the founders set in motion the process of engaging the very first private donors. The product of this process was the Medical College of Georgia Foundation.

MISSION

The Mission of the Medical College of Georgia Foundation is to improve the quality of life of the people of Georgia, the nation, and the world by supporting the advancement of education, research, and patient care at the Medical College of Georgia. The Foundation was incorporated in 1954 as a not-for-profit corporation to acquire and hold property and money to improve and maintain the high standards of instruction at the Medical College of Georgia, to create and maintain fellowships for the study of medicine and related disciplines, to create and maintain facilities for research in medical science by both faculty and students, and to award scholarships and in other ways assist MCG Students.
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Medical College of Georgia
Augusta, Georgia

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MCG Foundation

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Chief Operating Officer
Assistant Secretary

KATHRYN G. YATES, CPA
Controller
Assistant Treasurer

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ANGELA R. LANIER
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Director of Information Technology

CHRISTIAN M. ROMERO
Stewardship Coordinator

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Emeritus Chairman
Albany, Georgia

JAMES M. HULL, LHD
Augusta, Georgia

CHRISTOPHER J. MANN, MD
Albany, Georgia
<table>
<thead>
<tr>
<th><strong>ASSETS</strong></th>
<th><strong>ASUF</strong></th>
<th><strong>GHSF</strong></th>
<th><strong>MCGF</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$2,727,684</td>
<td>$132,848</td>
<td>$2,640,352</td>
</tr>
<tr>
<td>Student loans receivables</td>
<td>-</td>
<td>-</td>
<td>25,570</td>
</tr>
<tr>
<td>Due from MCG Health Inc</td>
<td>-</td>
<td>329,774</td>
<td>-</td>
</tr>
<tr>
<td>Due from related parties</td>
<td>4,076</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Minimum lease payments receivable - related party</td>
<td>43,086,668</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Certificates of deposit</td>
<td>103,133</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Investments at fair value</td>
<td>28,691,549</td>
<td>12,984,557</td>
<td>218,309,517</td>
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<tr>
<td>Investment properties, net</td>
<td>-</td>
<td>-</td>
<td>3,038,390</td>
</tr>
<tr>
<td>Property and equipment, net</td>
<td>942,223</td>
<td>2,350,000</td>
<td>4,212,623</td>
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<tr>
<td>Pledges receivable, net</td>
<td>265,540</td>
<td>1,128,071</td>
<td>-</td>
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<tr>
<td>Cash value of life insurance, net</td>
<td>216,667</td>
<td>-</td>
<td>306,156</td>
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<tr>
<td>Investment - related party</td>
<td>793,868</td>
<td>806,904</td>
<td>-</td>
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<tr>
<td>Other receivables</td>
<td>18,036</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Bond issuance costs, net</td>
<td>1,065,302</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other assets</td>
<td>-</td>
<td>-</td>
<td>26,314</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$77,914,756</td>
<td>$17,732,154</td>
<td>$228,558,922</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>LIABILITIES</strong></th>
<th><strong>ASUF</strong></th>
<th><strong>GHSF</strong></th>
<th><strong>MCGF</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable</td>
<td>$98,423</td>
<td>$600,959</td>
<td>-</td>
</tr>
<tr>
<td>Interest payable</td>
<td>525,213</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Due to related parties</td>
<td>-</td>
<td>11,957</td>
<td>-</td>
</tr>
<tr>
<td>Gift annuities payable</td>
<td>-</td>
<td>184,290</td>
<td>784,234</td>
</tr>
<tr>
<td>Bonds payable/premium on bonds payable</td>
<td>28,676,486</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Deferred compensation liability</td>
<td>-</td>
<td>-</td>
<td>101,081</td>
</tr>
<tr>
<td>Unearned interest revenue</td>
<td>14,393,749</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Deferred grant revenue</td>
<td>-</td>
<td>497,816</td>
<td>-</td>
</tr>
<tr>
<td>Note payable</td>
<td>997,331</td>
<td>2,824,761</td>
<td>2,213,206</td>
</tr>
<tr>
<td>Other liabilities</td>
<td>-</td>
<td>329</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td>$44,691,202</td>
<td>$4,120,112</td>
<td>$3,098,521</td>
</tr>
</tbody>
</table>

Source numbers from ASUF, GHSF, and MCGF fiscal year 2014 annual audits.
ST AND th AED OF CANAL CN TRA EC TEC EK N T A T REL AUE T A LON T A T ESS T ESS T ESS T A LON AUE T A U E T A T R E E  R A SE AS U GHSF MCGF

NET ASSETS
Unrestricted and undesignated - - $ 2,929,380
Unrestricted, designated by the board 2,270,609 2,023,800 13,373,565
Unrestricted, designated by the board for endowment - - 4,593,611
Temporarily restricted 13,545,082 9,980,201 70,877,702
Permanently restricted 17,407,863 1,608,041 133,686,143
Total Net Assets $ 33,223,554 $ 13,612,042 $ 225,460,401
Total Liabilities and Net Assets $ 77,914,756 $ 17,732,154 $ 228,558,922

CHANGE IN NET ASSETS

REVENUE, GAINS, & OTHER SUPPORT
Private gifts & contributions $ 1,238,535 $ 4,484,703 $ 54,228,452
Grant revenue - 303,447 -
Support from affiliates - 4,392,121 -
Other support 238,110 64,408 -
Investment income, net of fees 5,104,797 138,950 1,731,814
Net realized/unrealized gains on investments - 351,550 23,690,187
Margin allocation from MCG Health Inc - 329,774 -
Income/(loss) from Jaguar Facilities Development LLC - (11,311) -
Rental income & other 203,392 12,300 651,105
Change in value of trust and annuities - - 11,742
Total Revenues $ 6,784,834 $ 10,065,942 $ 80,313,300

EXPENSES
Program disbursements $ 2,516,153 $ 3,493,526 $ 8,119,162
Management and general 299,627 762,875 1,231,063
Total Liabilities $ 2,815,780 $ 4,256,401 $ 9,350,225
Increase/decrease in net assets $ 3,969,054 $ 5,809,541 $ 70,963,075

NET ASSETS
Net assets (deficit) beginning of year $ 29,254,500 $ 7,802,501 $ 154,497,326
Net Assets End of Year $ 33,223,554 $ 13,612,042 $ 225,460,401
The Office of Advancement

Our mission is to generate greater engagement and philanthropic support from individuals, corporations, foundations, and the community at large for the teaching, scholarship, research, clinical, and service missions of Georgia Regents University and GRHealth. Our goal is to be an enabling force in our organization by helping the university, our donors, partners, and friends to discover what’s next.

UNITY
We are a group of strong and diverse individuals unified by a common purpose.

SERVICE
The people we serve are our priority, and our commitment to their satisfaction is unwavering.

ACCOUNTABILITY
We stake our personal and professional reputations on the quality, accuracy, and integrity of our work.

For more information on supporting GRU foundations, please call 706-721-4001, email development@gru.edu, or visit us online at giving.gru.edu.
Total Giving*  
$61,007,309

- Current Operations  
  $7,237,270
- Capital and Endowment  
  $53,770,039

Overall Giving by Donor Group

- Friends  
  $3,525,028
- Corporations  
  $1,180,426
- Organizations/Civic Groups  
  $1,369,589
- Foundations  
  $5,646,932
- Alumni  
  $49,285,334

*Source: Voluntary Support and Education Annual Survey

Estate Giving  
$48.5M+

Gift Transactions  
12,600

Donations Received  
$61M  
20 donors accounted for nearly 56M of the 61 million received

Included Georgia Regents University in their philanthropy  
5,000+  
Alumni, friends, companies, and organizations
“I really appreciate the generosity of the scholarship donors and their contribution to my education. Their support has helped me to achieve my goal of becoming a dentist, and I hope to help other students one day as the donors have helped me.”

- HALEY SWEARINGEN College of Dental Medicine